

**39TH LEGISLATURE
2ND REGULAR SESSION**

(ADMIN/BY REQ)

**S.B. NO. 39-15
IN THE SENATE**

8 SEPTEMBER 2025

INTRODUCED BY: Sen. Tualo Manaiia Fruean, D-6

REFERRED TO COMMITTEE ON:

SUBJECT:

APPROPRIATION—ASG ANNUAL BUDGET FOR FY 2026

SUMMARY:

This Act provides consolidated appropriation of the American Samoa Government annual budget for the fiscal year ending September 30, 2026, and for other purposes.

OWN VOTE			LEGISLATIVE VOTE		
YES	NO		YES	NO	DATE
<input type="checkbox"/>	<input type="checkbox"/>	1ST READING			
<input type="checkbox"/>	<input type="checkbox"/>	COMMITTEE REPORT			
<input type="checkbox"/>	<input type="checkbox"/>	2ND READING			
<input type="checkbox"/>	<input type="checkbox"/>	3RD READING			
<input type="checkbox"/>	<input type="checkbox"/>	AMENDED - SEE CALENDAR DATED			
<input type="checkbox"/>	<input type="checkbox"/>	AMENDED - SEE JOURNAL DATED			
<input type="checkbox"/>	<input type="checkbox"/>	AMENDED - SEE JOURNAL DATED			
<input type="checkbox"/>	<input type="checkbox"/>	RECOMMENDED			
<input type="checkbox"/>	<input type="checkbox"/>	ORDERED TO LIE			
<input type="checkbox"/>	<input type="checkbox"/>	WITHDRAWN			

1 S.B. NO. 39-15
2 INTRODUCED BY: June H. Lee
3

4 A BILL FOR AN ACT ENTITLED: "AN ACT PROVIDING FOR THE
5 APPROPRIATION OF THE AMERICAN SAMOA GOVERNMENT BUDGET
6 FOR FISCAL YEAR 2026 AND FOR AN EARLY EFFECTIVE DATE."
7

8 Preamble:

9 There is an urgent need to provide funding for the necessary and proper
10 functions of the government, so this law shall become effective immediately upon
11 passage by the Legislature and approval by the Governor.
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13 BE IT ENACTED BY THE LEGISLATURE OF AMERICAN SAMOA:
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15 "CHAPTER 1

16 GENERAL PROVISIONS

17 Section 1. Sources of projected revenue.

18 The sources of projected revenue identified for appropriation in the
19 American Samoa Government Budget for Fiscal Year 2026 by this act are as
20 follows:

21 a. Local Revenue:

22	Taxes	\$102,310,000
23	Licenses and Permits	\$1,572,000
24	Fees and Fines	\$6,158,000
25	Charges for Services	\$5,589,000
26	Miscellaneous	\$8,768,000
27	Total Indirect Costs	\$4,000,000
28	<u>Total Transfers-In</u>	<u>\$12,871,000</u>
29	Total Local Revenue	\$141,268,000

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b. Capital Improvement Projects	\$11,963,000
c. Special Federal Grants	\$374,419,569
d. Enterprise Funds	\$287,741,500

Total projected revenue sources in
Fiscal Year 2026 **\$815,392,069**

Sec 2. Unbudgeted revenue—Identification and appropriation.

In the event that the American Samoa Government, or any agency thereof, received during Fiscal Year 2026 revenue from any source not included in the source of projected revenue identified in this act or which exceed the projection of any revenue source identified herein, such revenue shall be deemed unbudgeted revenue. It shall be deposited into the general fund and be available for immediate appropriation by the Legislature without waiting for the end of the fiscal year.

Unbudgeted revenue received during Fiscal Year 2026 shall not be expended for any purpose unless first authorized and appropriated by the Legislature. The Governor shall notify the Legislature promptly upon receipt of unbudgeted revenue.

Sec 3. Deficit.

If the government’s financial and budget officers determine that actual revenue will fall short of the projected revenue appropriated by this act by greater than two percent for the fiscal year, the Governor shall immediately notify the Legislature. He shall then submit proposed agency program plan changes, reprogramming legislation or supplemental appropriation to adjust to the deficit. Proposed changes or reprogramming shall detail the reduction in expenditures required to assure that actual revenues equal actual expenditures.

1 Sec 4. Lapses.

2 All revenue appropriated by this act that has not been expended, obligated
3 for expenditure, or otherwise carried forward to future fiscal years by the close of
4 Fiscal Year 2026 reverts to the General Fund and may not be expended until further
5 appropriation by the Legislature.

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CHAPTER II

8 Section 1. Appropriation of budget.

9 The American Samoa Government Fiscal Year 2026 Annual Budget is
10 hereby approved and appropriated and the designated agencies are authorized to
11 expend such funds specifically as follows:

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American Samoa Government
Estimated Appropriable Revenues
Final Budget Fiscal Year 2026

Revenue Sources	Proj. Revenue FY 2026	Approved FY 2025	Approved FY 2024	Approved FY 2023
Taxes:				
Corporate Taxes	31,300,000	38,300,000	30,500,000	18,500,000
Individual Income Taxes	45,160,500	49,500,000	42,500,000	29,400,000
Excise Taxes - General	23,508,500	31,600,000	26,000,000	24,605,500
Soda Tax	1,931,000	2,500,000	2,500,000	3,000,000
Cover-Over Tax	410,000	1,700,000	1,700,000	2,000,000
Sub-Total Taxes	102,310,000	123,600,000	103,200,000	77,505,500
Licenses and Permits	1,572,000	1,900,000	1,600,000	1,600,000
Fees and Fines	6,158,000	6,000,000	6,000,000	5,500,000
Charges for Services:				
Port Administration	3,397,000	5,100,000	4,400,000	4,800,000
Rents & Leases	980,000	2,200,000	1,700,000	2,500,000
Others	1,212,000	1,067,000	800,000	1,000,000
Sub-Total Charges for Services	5,589,000	8,367,000	6,900,000	8,300,000
Miscellaneous:				
Interest Income	7,274,000	2,500,000	10,000	10,000
Judgments & Settlements	201,000	269,000	269,000	270,000
Others	1,293,000	2,000,000	2,000,000	1,620,000
Sub-Total Miscellaneous	8,768,000	4,769,000	2,279,000	1,900,000
Interdepartmental Charges				
Indirect Cost	4,000,000	8,000,000	7,000,000	7,000,000
Sub-Total Interdepartmental Charges	4,000,000	8,000,000	7,000,000	7,000,000
Transfers-In:				
Special Federal Grants	600,000	1,000,000	1,000,000	1,000,000
School Repair	-	-	2,750,000	2,800,000
Sub-Total Transfers In	600,000	1,000,000	3,750,000	3,800,000
Sub-Total Local Revenues:	128,397,000	152,636,000	130,729,000	105,605,500
Interior Grant in Aid	12,271,000	12,271,000	12,271,000	12,271,000
Total Rev. + Grant in Aid	141,268,000	165,907,000	143,000,000	117,876,500
Supplemental	-	-	22,600,000	7,405,000
Total GF Rev. + GIA + Supplemental	141,268,000	165,907,000	165,600,000	125,281,500

AMERICAN SAMOA GOVERNMENT
Proposed Fiscal Year 2026 Final Budget
Appropriation Summary - All Funds

Department/Agency:	Basic Request	Interior Grant in Aid	Estimated Total	Special Federal Grants	Proposed Budget FY 2026	Approved Budget FY 2025
Education & Culture:						
Department of Education	20,338,500	6,480,000	26,818,500	71,396,000	98,214,500	101,890,500
Scholarship Program	1,057,000	0	1,057,000	0	1,057,000	1,400,000
Office of Public Information	1,574,500	0	1,574,500	665,000	2,239,500	2,483,500
Arts Council	373,500	0	373,500	281,000	654,500	651,000
Total:	23,343,500	6,480,000	29,823,500	72,342,000	102,165,500	106,225,000
Health:						
Department of Public Health	3,020,500	0	3,020,500	18,990,000	22,010,500	21,565,500
Territorial Admin. on Aging	374,500	0	374,500	2,394,000	2,768,500	2,887,500
Dept. of Human & Social Services	0	0	0	37,105,500	37,105,500	37,140,500
Vocational Rehabilitation (Governor)	179,500	0	179,500	1,533,000	1,712,500	1,924,000
Medicaid State Agency	563,000	0	563,000	96,076,500	96,639,500	101,444,000
Office of Protection & Advocacy	40,000	0	40,000	851,500	891,500	795,000
Total:	4,177,500	0	4,177,500	156,950,500	161,128,000	165,556,500
Economic Development						
Dept of Agriculture	1,887,500	0	1,887,500	2,608,500	4,496,000	4,162,500
Department of Commerce	694,000	0	694,000	16,388,000	17,082,000	17,153,000
Marine & Wildlife	420,500	0	420,500	5,443,000	5,863,500	6,564,500
Visitor's Bureau	965,000	0	965,000	0	965,000	1,036,000
Total:	3,967,000	0	3,967,000	24,439,500	28,406,500	28,916,000
Conservation & Environment						
Environmental Prot. Agency	0	0	0	2,689,500	2,689,500	2,609,000
Territorial Energy Office	0	0	0	2,236,500	2,236,500	989,000
Governor's Office Grants	0	0	0	1,876,500	1,876,500	3,255,000
Department of Parks & Recreation	1,341,500	0	1,341,500	0	1,341,500	1,444,000
Total:	1,341,500	0	1,341,500	6,802,500	8,144,000	8,297,000
Transportation						
Port Administration	2,883,500	641,000	3,524,500	0	3,524,500	4,000,000
Total:	2,883,500	641,000	3,524,500	0	3,524,500	4,000,000
Public Safety						
Department of Public Safety	5,061,000	1,220,000	6,281,000	0	6,281,000	5,500,000
Department of Homeland Security	1,877,500	0	1,877,500	2,831,520	4,709,020	4,677,000
Highway Safety	0	0	0	688,000	688,000	664,500
MCSAP	0	0	0	465,000	465,000	452,000
Search & Rescue (Marine Patrol)	3,389,000	0	3,389,000	722,500	4,111,500	4,371,500
Correctional Facility	3,087,000	0	3,087,000	0	3,087,000	2,792,500
Criminal Justice Planning Agency	167,500	0	167,500	2,531,500	2,699,000	3,393,000
Total:	13,582,000	1,220,000	14,802,000	7,238,520	22,040,520	21,850,500

Department/Agency:	Basic Request	Interior Grant in Aid	Estimated Total	Special Federal Grants	Proposed Budget FY 2026	Approved Budget FY 2025
General Government						
Executive Office	12,005,500	0	12,005,500	0	12,005,500	13,773,000
Dept. Administrative Svcs.	1,316,500	0	1,316,500	0	1,316,500	1,337,000
Office of Procurement	1,524,500	0	1,524,500	0	1,524,500	1,650,000
Office of Property Management	573,000	0	573,000	0	573,000	650,000
Dept. of Treasury	9,053,000	0	9,053,000	0	9,053,000	11,000,000
Dept. of Public Works	5,680,000	2,320,000	8,000,000	1,230,500	9,230,500	9,264,500
Dept. of Legal Affairs	2,634,500	745,000	3,379,500	0	3,379,500	3,420,000
Office of Local Government	3,420,500	0	3,420,500	0	3,420,500	3,229,500
Dept. of Human Resources	2,443,000	0	2,443,000	1,500,000	3,943,000	4,274,000
Workmen's Compensation Office	300,000	0	300,000	0	300,000	356,000
Office of Public Defender	734,000	0	734,000	0	734,000	575,000
Office of the Election	733,000	0	733,000	200,000	933,000	1,175,000
Office of the Territorial Audit	677,000	0	677,000	21,500	698,500	752,000
Dept. of Youth & Women's Affairs	1,000,000	0	1,000,000	0	1,000,000	1,070,000
Administrative Law Judge	299,500	0	299,500	0	299,500	405,000
Office of Program Plnng. & Budget	1,162,000	0	1,162,000	0	1,162,000	1,175,000
Feleti Barstow Public Library	400,000	0	400,000	58,500	458,500	551,500
Total:	43,966,000	3,065,000	47,021,000	3,010,500	50,031,500	54,657,500

Sub-Total Programs	93,251,000	11,406,000	104,657,000	270,783,520	375,440,520	389,502,500
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Department/Agency:	Basic Request	Interior Grant in Aid	Estimated Total	Special Federal Grants	Proposed Budget FY 2026	Approved Budget FY 2025
Legislature of Am. Samoa	11,733,500	0	11,733,500	0	11,733,500	11,116,500
High Court	0	865,000	865,000	0	865,000	865,000
Local Judiciary	3,351,500	0	3,351,500	0	3,351,500	3,351,500
Sub-Total Fono & Judiciary	15,085,000	865,000	15,950,000	0	15,950,000	15,333,000

TOTAL:	108,336,000	12,271,000	120,607,000	270,783,520	391,390,520	404,835,500
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Special Programs:	Basic Request	Interior Grant in Aid	Estimated Total	Special Federal Grants	Proposed Budget FY 2026	Approved Budget FY 2025
Hospital Authority GF Subsidy	1,800,000	0	1,800,000	0	1,800,000	2,000,000
Board of Higher Ed. GF Subsidy	1,800,000	0	1,800,000	0	1,800,000	2,000,000
Airport GF Subsidy	900,000	0	900,000	0	900,000	1,000,000
Medicaid - Subsidy	6,000,000	0	6,000,000	0	6,000,000	6,000,000
DAS Housing Subsidy	315,000	0	315,000	0	315,000	350,000
DAS Print Shop Subsidy	90,000	0	90,000	0	90,000	100,000
Sports Complex Subsidy	270,000	0	270,000	0	270,000	300,000
Adopt-A-School	90,000	0	90,000	0	90,000	100,000
ASCC Nursing Program	135,000	0	135,000	0	135,000	150,000
ASG Membership Dues/Fees	100,000	0	100,000	0	100,000	400,000
Centennial Book Contract	0	0	0	0	0	200,000
Ceremonial Activities	900,000	0	900,000	0	900,000	1,655,000
Deferred Compensation Plan	0	0	0	0	0	200,000
Economic Development/Private Sector	0	0	0	0	0	350,000
EOB Electricity/Water Fund	630,000	0	630,000	0	630,000	700,000
Former Governor's Allowance	216,000	0	216,000	0	216,000	250,000
Golf Course Club House Renovation	0	0	0	0	0	0
Governor's Contingency Fund	630,000	0	630,000	0	630,000	700,000
Governor's Mansion restoration	450,000	0	450,000	0	450,000	500,000
Hope House	180,000	0	180,000	0	180,000	200,000
Independent Samoa Land Development	0	0	0	0	0	1,000,000
Island Beautification	1,000,000	0	1,000,000	0	1,000,000	2,000,000
Language & Culture of Arts Development	45,000	0	45,000	0	45,000	50,000
LBJ Staff Development	300,000	0	300,000	0	300,000	500,000
Local Road Maintenance	900,000	0	900,000	0	900,000	2,000,000
Manu'a Development & Maintenance	630,000	0	630,000	0	630,000	2,000,000
Pago Harbor Cleanup	135,000	0	135,000	0	135,000	200,000
Shoreline Protection	0	0	0	0	0	2,000,000
Shoreline Protection Tutuila & Aunu'u	450,000	0	450,000	0	450,000	0
Shoreline Protection Manu'a	450,000	0	450,000	0	450,000	1,000,000
Small Village Fund	90,000	0	90,000	0	90,000	200,000
Sports Development	200,000	0	200,000	0	200,000	600,000
Veterans Stadium Upgrade	270,000	0	270,000	0	270,000	300,000
Parks & Rec Security	0	0	0	0	0	800,000
Summer Youth Program	270,000	0	270,000	0	270,000	300,000
Washington DC Consultant	300,000	0	300,000	0	300,000	700,000
Pacific Island Forum (SPC)	50,000	0	50,000	0	50,000	200,000
Land Lease	100,000	0	100,000	0	100,000	100,000
Manu'a Travel Subsidy	90,000	0	90,000	0	90,000	200,000
Airport Hangar Operation & Maintenance	0	0	0	0	0	480,000

DPS/Corrections Academy	360,000	0	360,000	0	0	360,000	0	0	400,000
Political Appointee Payout	0	0	0	0	0	0	0	0	1,500,000
FAA Field (ASG)	0	0	0	0	0	0	0	0	1,000,000
Procurement	0	0	0	0	0	0	0	0	200,000
Western District Small Boat Wharf	0	0	0	0	0	0	0	0	0
American Samoa Youth Day	0	0	0	0	0	0	0	0	0
Veterans Affairs Office Events	0	0	0	0	0	0	0	0	0
Local Farm Subsidy Program	0	0	0	0	0	0	0	0	0
Local Fishing Subsidy Program	0	0	0	0	0	0	0	0	0
TAOA Subsidy	0	0	0	0	0	0	0	0	0
American Samoa Shipyard Subsidy	0	0	0	0	0	0	0	0	0
ASG System Contract (One Solution)	0	0	0	0	0	0	0	0	0
ASG Audit Contract	0	0	0	0	0	0	0	0	0
Insurance Premium	0	0	0	0	0	0	0	0	0
Territorial Election	0	0	0	0	0	0	0	0	0
EOB Maintenance	0	0	0	0	0	0	0	0	0
Claims & Damages	470,000	0	470,000	0	0	0	0	0	0
Swains Transportation	45,000	0	45,000	0	0	0	0	470,000	0
Territorial Legislative Building	0	0	0	0	0	0	0	45,000	300,000
District Governor's Adjustment	0	0	0	0	0	0	0	0	1,000,000
ASG Fuel for Local Fleet	0	0	0	0	0	0	0	0	45,000
DPS Law Enforcement	0	0	0	0	0	0	0	0	0
Immigration Computer System	0	0	0	0	0	0	0	0	0
Disaster Relief	0	0	0	0	0	0	0	0	0
AS Water Conservation Program	0	0	0	0	0	0	0	0	0
Washington D.C. Consultants	0	0	0	0	0	0	0	0	0
Drug Enforcement Task Force	0	0	0	0	0	0	0	0	0
Constitutional Convention	0	0	0	0	0	0	0	0	0
Supplemental Appropriation FY-2024	0	0	0	0	0	0	0	0	0
Total Special Programs:	20,661,000	0	20,661,000	0	20,661,000	0	20,661,000	0	36,230,000
Total Basic Operation:	128,997,000	12,271,000	141,268,000	270,783,520	270,783,520	412,051,520	441,065,500		
Total Capital Imp. Projects:	0	11,963,000	11,963,000	0	11,963,000	0	11,963,000	10,629,667	
Total Appropriation Fund:	128,997,000	24,234,000	153,231,000	270,783,520	270,783,520	424,014,520	451,695,167		

Enterprise Funds	Basic	Interior	Estimated	Special	Proposed	Approved
	Request	Grant in Aid	Total	Federal Grants	Budget FY 2026	Budget FY 2025
Hospital Authority	92,504,500	7,900,000	100,404,500	88,341,049	188,745,549	85,620,500
Board of Higher Education	15,458,000	1,358,000	16,816,000	7,699,000	24,515,000	24,271,500
Electric Utility - ASPA	61,495,000	0	61,495,000	0	61,495,000	62,051,500
Water Utility - ASPA	33,797,500	0	33,797,500	0	33,797,500	28,657,500
Wastewater Division - ASPA	13,459,500	0	13,459,500	0	13,459,500	12,483,000
Solid Waste - ASPA	4,474,000	0	4,474,000	0	4,474,000	4,376,000
TeleCommunication Authority	28,000,000	0	28,000,000	0	28,000,000	28,000,000
Pago Pago International Airport	2,858,000	0	2,858,000	0	2,858,000	2,896,000
Public Market	220,000	0	220,000	0	220,000	317,000
Driver Training	110,000	0	110,000	0	110,000	117,500
Road Maintenance	670,000	0	670,000	0	670,000	625,000
Sports Complex	507,500	0	507,500	0	507,500	550,000
Housing - DAS	295,000	0	295,000	0	295,000	388,500
Print Shop	179,000	0	179,000	0	179,000	204,000
Industrial Park	900,000	0	900,000	0	900,000	800,000
AS Shipyard Services Authority	3,683,000	0	3,683,000	0	3,683,000	3,968,000
ODAPM-Disaster Asst. & Petroleum	1,472,500	0	1,472,500	7,596,000	9,068,500	9,162,000
School Maintenance & Repair	4,000,000	0	4,000,000	0	4,000,000	3,500,000
DPS Law Enforcement	400,000	0	400,000	0	400,000	0
Debt Service	14,000,000	0	14,000,000	0	14,000,000	14,000,000
Total Enterprise Funds:	278,483,500	9,258,000	287,741,500	103,636,049	391,377,549	281,988,000
GRAND TOTAL:	407,480,500	33,492,000	440,972,500	374,419,569	815,392,069	733,683,167

American Samoa Government
Fiscal Year 2026 Final Budget
Object Class Summary

Department/Agency	Personnel Services	Materials Supplies	Contractual Services	Travel	All Others	Equipment	Total
Department of Education	23,853,000	50,000	948,000	22,000	1,936,500	9,000	26,818,500
Scholarship Fund	0	0	0	100,000	957,000	0	1,057,000
Office of Public Information	1,452,000	16,000	5,000	4,500	97,000	0	1,574,500
Dept. of Public Health	1,920,500	0	0	0	1,100,000	0	3,020,500
Dept. of Agriculture	1,699,500	0	30,500	0	157,500	0	1,887,500
Department of Commerce	488,500	18,500	25,000	37,000	90,000	35,000	694,000
Marine & Wildlife Resources	314,500	22,500	21,500	14,000	48,000	0	420,500
Visitor's Bureau	616,000	29,500	73,500	65,000	181,000	0	965,000
Dept. of Parks & Recreation	910,000	56,000	53,500	12,000	270,000	40,000	1,341,500
Dept. of Port Administration	2,839,000	412,500	84,000	6,000	183,000	0	3,524,500
Dept. of Public Safety	5,741,500	0	0	0	539,500	0	6,281,000
Homeland Security (OTICIDE)	1,693,000	0	0	0	184,500	0	1,877,500
Executive Office	7,953,500	217,000	953,500	669,000	1,762,500	450,000	12,005,500
Administrative Services	903,000	40,000	257,000	0	116,500	0	1,316,500
Office of Procurement	1,466,500	5,000	3,000	0	50,000	0	1,524,500
Office of Property Mgmt.	525,000	13,500	0	10,000	24,500	0	573,000
Dept. of Treasury	7,484,000	224,500	804,000	89,500	336,000	115,000	9,053,000
Dept. of Public Works	6,877,500	53,000	700,000	20,000	249,500	100,000	8,000,000
Dept. of Legal Affairs	2,866,500	20,000	203,000	20,500	269,500	0	3,379,500
Dept. of Local Government	3,355,500	10,000	0	15,000	40,000	0	3,420,500
Dept. of Human Resources	2,381,000	4,000	28,000	5,000	25,000	0	2,443,000
Workmen's Compensation Office	281,500	1,000	1,500	1,000	15,000	0	300,000
Office of Public Defender	535,500	1,000	115,000	12,500	70,000	0	734,000
Office of the Election	706,000	0	0	0	27,000	0	733,000
Office of the Territorial Audit	621,500	5,500	0	0	50,000	0	677,000
Office of Youth & Women's Aff.	904,500	0	0	0	95,500	0	1,000,000
Arts Council (Local)	335,500	0	0	0	38,000	0	373,500
Criminal Justice (Local)	152,500	0	0	0	15,000	0	167,500
T.A.O.A. (local)	310,000	2,000	52,500	0	10,000	0	374,500
Vocational Rehabilitation (Local)	0	59,500	0	0	120,000	0	179,500
Medicaid Agency (Local)	462,500	10,000	85,500	0	5,000	0	563,000
Administrative Law Judge	278,000	6,000	0	0	15,500	0	299,500
Feleti Barstow Public Library	371,500	3,000	12,000	0	13,500	0	400,000
Office of Planning & Budget	1,007,500	20,000	45,000	26,500	63,000	0	1,162,000
Search & Rescue	3,253,500	0	35,500	0	100,000	0	3,389,000
Correctional Facility	2,288,500	210,000	70,000	0	518,500	0	3,087,000
OPAD	32,000	0	0	0	8,000	0	40,000
Sub Total - Executive	86,880,500	1,510,000	4,606,500	1,129,500	9,781,500	749,000	104,657,000

Department/Agency	Personnel Services	Materials Supplies	Contractual Services	Travel	All Others	Equipment	Total
Legislature	7,224,500	2,686,275	100,000	912,000	748,500	62,225	11,733,500
High Court	753,000	20,500	21,000	12,000	58,500	0	865,000
Local Judiciary	2,751,000	50,000	126,000	15,000	339,500	70,000	3,351,500
Sub Total - Fono & Judiciary	10,728,500	2,756,775	247,000	939,000	1,146,500	132,225	15,950,000

Special Programs:	Personnel Services	Materials Supplies	Contractual Services	Travel	All Others	Equipment	Total
Hospital Authority Subsidy	0	0	0	0	1,800,000	0	1,800,000
Board of Higher Ed. GF Subsidy	0	0	0	0	1,800,000	0	1,800,000
Airport GF Subsidy	0	0	900,000	0	0	0	900,000
Medicaid - Subsidy	0	0	6,000,000	0	0	0	6,000,000
DAS Housing Subsidy	0	0	315,000	0	0	0	315,000
DAS Print Shop Subsidy	0	0	90,000	0	0	0	90,000
Sports Complex GF Subsidy	0	0	270,000	0	0	0	270,000
Adopt-A-School	0	0	90,000	0	0	0	90,000
ASCC Nursing Program	0	0	135,000	0	0	0	135,000
ASG Membership Dues/Fees	0	0	100,000	0	0	0	100,000
Centennial Book Contract	0	0	0	0	0	0	0
Ceremonial Activities	0	0	900,000	0	0	0	900,000
Deferred Compensation Plan	0	0	0	0	0	0	0
Economic Development/Private Sector	0	0	0	0	0	0	0
EOB Electricity / Water	0	0	0	0	630,000	0	630,000
Former Governor's Allowance	0	0	0	0	216,000	0	216,000
Governors Contingency Fund	0	0	0	0	0	0	630,000
Governors Mansion Restoration Project	0	0	630,000	0	0	0	450,000
Hope House	0	0	180,000	0	0	0	180,000
Independent Samoa Land Development	0	0	0	0	0	0	0
Island Beautification Program	0	0	1,000,000	0	0	0	1,000,000
Language & Culture of Arts Development	0	0	45,000	0	0	0	45,000
LBJ Staff Development	0	0	300,000	0	0	0	300,000
Local Road Maintenance	0	0	900,000	0	0	0	900,000
Manu'a Development & Maintenance	0	0	630,000	0	0	0	630,000
Pago Harbor Cleanup	0	0	135,000	0	0	0	135,000
Shoreline Protection Tutuila & Aunu'u	0	0	450,000	0	0	0	450,000
Shoreline Protection Manu'a	0	0	450,000	0	0	0	450,000
Small Village Fund	0	0	90,000	0	0	0	90,000
Sports Development	0	0	200,000	0	0	0	200,000
Veterans Stadium Upgrade	0	0	270,000	0	0	0	270,000
Parks & Rec Security	0	0	0	0	0	0	0
Summer Youth Program	0	0	0	0	0	0	0
Washington DC Consultant	0	0	0	0	270,000	0	270,000
Pacific Island Forum (SPC)	0	0	300,000	0	0	0	300,000
Land Lease	0	0	0	0	50,000	0	50,000
Manu'a Travel Subsidy	0	0	100,000	0	0	0	100,000
Airport Hangar Operation & Maintenance	0	0	0	90,000	0	0	90,000
DPS/Corrections Academy	360,000	0	0	0	0	0	0
Political Appointee Payout	0	0	0	0	0	0	360,000
FAA Field (ASG Side)	0	0	0	0	0	0	0
Procurement	0	0	0	0	0	0	0
Golf Course Club House Renovation	0	0	0	0	0	0	0
Western District Small Boat Wharf	0	0	0	0	0	0	0
American Samoa Youth Day	0	0	0	0	0	0	0
Local Farm Subsidy Program	0	0	0	0	0	0	0
Local Fishing Subsidy Program	0	0	0	0	0	0	0
TAOA Subsidy	0	0	0	0	0	0	0
American Samoa Shipyard Auth. Subsidy	0	0	0	0	0	0	0
ASG System Contract (OneSolution)	0	0	0	0	0	0	0
ASG Audit Contract	0	0	0	0	0	0	0
Insurance Premiums	0	0	0	0	0	0	0
Territorial Election	0	0	0	0	0	0	0

EOB Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Claims & Damages	0	0	0	0	0	470,000	0	0	0	0	0	0	0	0	470,000
Swains Transportation	0	0	0	0	0	0	45,000	0	0	0	0	0	0	0	45,000
ASG Fuel for Local Fleet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DPS Law Enforcement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Immigration Computer System	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Disaster Relief	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AS Water Conservation Program	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Veterans Affairs Office Events	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Drug Enforcement Task Force	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Constitutional Convention	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Territorial Legislative Council	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
District Governor Salary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sub-Total Special Programs:	360,000	0	15,400,000	135,000	4,766,000	0	135,000	2,203,500	15,694,000	881,225	0	20,661,000	0	20,661,000	0

Total (Basic Operation)	97,969,000	4,266,775	20,253,500	2,203,500	15,694,000	881,225	141,268,000
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Federal Grants:	Personnel Services	Materials Supplies	Contractual Services	Travel	All Others		Equipment	Total
					Others	Equipment		
Dept. of Education Grants	47,275,500	11,540,500	4,008,500	2,030,500	5,678,500	862,500	71,396,000	
Office of Public Info. Grants	20,000	38,000	88,000	57,000	312,000	150,000	665,000	
Arts Council/NEA	179,000	10,000	77,000	15,000	0	0	281,000	
Public Health Grants	10,132,500	1,790,000	1,738,500	610,500	4,587,500	131,000	18,990,000	
Territorial Admin. On Aging	1,200,000	21,000	999,500	10,000	40,000	123,500	2,394,000	
Human & Social Services	4,918,000	636,000	13,082,500	539,500	17,423,000	506,500	37,105,500	
Vocational Rehabilitation	1,093,500	21,000	144,500	90,500	173,500	10,000	1,533,000	
Medicaid State Agency	691,500	61,000	94,630,000	309,000	255,000	130,000	96,076,500	
Protection & Advocacy	632,000	38,500	37,000	62,000	56,000	26,000	851,500	
Dept. of Commerce Grants	2,409,500	155,500	11,981,000	327,500	1,346,000	168,500	16,388,000	
Dept. of Marine Wildlife Res.	2,028,000	344,000	1,830,000	552,500	242,000	446,500	5,443,000	
AS Environ. Protection Agency	2,318,000	15,500	205,000	60,000	46,000	45,000	2,689,500	
Territorial Energy Office	960,500	108,000	812,000	170,000	186,000	0	2,236,500	
Governor's Office Grants	993,500	120,000	217,500	96,000	226,000	223,500	1,876,500	
Homeland Security	1,286,000	56,520	895,500	146,500	131,500	315,500	2,831,520	
Highway Safety	254,500	40,000	181,500	112,000	100,000	0	688,000	
MCSAP	225,000	69,000	26,500	44,500	100,000	0	465,000	
Search & Rescue (Marine Patrol)	358,000	37,000	47,000	40,000	60,500	180,000	722,500	
Criminal Justice Planning Agency	1,424,500	93,000	882,000	80,500	26,000	25,500	2,531,500	
Dept. of Human Resources	1,351,500	19,000	54,000	50,000	15,500	10,000	1,500,000	
Agriculture Grants	189,500	206,500	2,001,000	23,500	41,000	147,000	2,608,500	
Legal Affairs Grants	0	0	0	0	0	0	0	
Election Office Grants	105,000	30,000	0	30,000	35,000	0	200,000	
Public Works Grants	1,230,500	0	0	0	0	0	1,230,500	
Feleti Barstow Library Grant	0	8,000	20,000	10,000	10,500	10,000	58,500	
Territorial Audit Grant	0	0	0	10,500	11,000	0	21,500	
ODAPM Grants	194,500	0	7,270,500	131,000	0	0	7,596,000	
Hospital Authority Grants	5,013,000	103,620	82,904,851	309,800	9,778	0	88,341,049	
BHE Grants	4,472,500	221,000	1,151,500	595,000	1,020,000	239,000	7,699,000	
Total Federal Grants:	90,956,000	15,782,640	225,285,351	6,513,300	32,132,278	3,750,000	374,419,569	

Enterprise Funds:	Personnel			Materials		Contractual		All			Total
	Services	Supplies	Services	Travel	Others	Equipment	Total				
Hospital Authority	48,747,500	37,930,000	7,771,000	698,000	4,408,000	850,000	100,404,500				
Board of Higher Education	14,115,000	270,500	1,676,500	173,000	407,000	174,000	16,816,000				
Electric Utility	8,303,500	42,906,000	3,066,500	322,500	6,425,500	471,000	61,495,000				
Water Utility	5,260,000	1,905,000	21,886,500	53,500	4,394,000	298,500	33,797,500				
Wastewater	2,553,500	1,724,000	6,852,000	23,000	1,104,000	1,203,000	13,459,500				
Solid Waste	1,163,000	408,000	2,267,500	10,500	347,000	278,000	4,474,000				
TeleCommunication Authority	5,674,500	4,821,000	1,502,100	491,600	12,510,800	3,000,000	28,000,000				
Pago Pago Intl. Airport	2,310,500	1,500	249,500	4,000	292,500	0	2,858,000				
Public Market	169,500	12,000	0	0	28,500	10,000	220,000				
Driver's Training	85,500	0	0	0	24,500	0	110,000				
Road Maintenance	20,000	150,000	500,000	0	0	0	670,000				
Sports Complex	507,500	0	0	0	0	0	507,500				
Housing - DAS	295,000	0	0	0	0	0	295,000				
Print Shop	157,500	3,500	0	0	18,000	0	179,000				
Industrial Park	704,000	10,000	70,000	3,000	107,000	6,000	900,000				
AS Shipyard Services Authority	1,221,000	930,000	173,000	50,000	959,000	350,000	3,683,000				
ODAPM-Disaster Asst. & Petroleum	1,272,500	10,000	22,000	63,000	82,000	23,000	1,472,500				
School Maintenance & Repair	2,493,500	600,000	906,500	0	0	0	4,000,000				
DPS Law Enforcement	194,500	192,000	13,500	0	0	0	400,000				
Debt Service Fund	0	0	0	0	14,000,000	0	14,000,000				
Total Enterprise:	95,248,000	91,873,500	46,956,600	1,892,100	45,107,800	6,663,500	287,741,500				
Capital Improvement:	0	0	11,963,000	0	0	0	11,963,000				
GRAND TOTAL:	284,173,000	111,922,915	304,458,451	10,608,900	92,934,078	11,294,725	815,392,069				

**NOFOA'IGA TOLUSEFULU-VALU
FONO TELE LONA LUA**

(TALOSAGA/KOVANA)

**PMM NU. 39-15
I LE MAOTA MAUALUGA**

8 SETEMA 2025

FA'AULUFALEINA E: Senatoa Tuaolo Manaia Fruean, Itumalo-6

TU'UINA ATU I LE KOMITI:

MATA'UPU:

FA'ASOAGA O TUPE—PAKETI FA'ALETASAGA A LE MALO O AMERIKA SAMOA
MO LE TAUSAGA TUPE 2026

'OTO'OTOGA:

O lenei Tulafono o loo aiaia ai le tuufaatasiga o le fa'asoasoina o le Paketi Fa'aletausaga a le Malo o Amerika Samoa mo le Tausaga Tupe e mae'a ia Setema 30, 2026, faatasi ai ma nisi lava fuafuaga.

LANA PALOTA MONI			PALOTAGA A FAIPULE		
IOE	LEAI		IOE	LEAI	ASO
<input type="checkbox"/>	<input type="checkbox"/>	FAITAUGA MUAMUA			
<input type="checkbox"/>	<input type="checkbox"/>	RIPOTI A LE KOMITI			
<input type="checkbox"/>	<input type="checkbox"/>	FAITAUGA FA'ALUA			
<input type="checkbox"/>	<input type="checkbox"/>	FAITAUGA FA'ATOLU			
<input type="checkbox"/>	<input type="checkbox"/>	SUI - VA'AI ASO I LE KALENA			
<input type="checkbox"/>	<input type="checkbox"/>	SUI - VA'AI ASO TALA 'OTO'OTO			
<input type="checkbox"/>	<input type="checkbox"/>	SUI - VA'AI ASO TALA 'OTO'OTO			
<input type="checkbox"/>	<input type="checkbox"/>	TU'U ATU LE ISI KOMITI			
<input type="checkbox"/>	<input type="checkbox"/>	FA'ATONU E FA'ATA'ATIA			
<input type="checkbox"/>	<input type="checkbox"/>	TOE TAOFI			

1 P.M.M. NU. 39-15

2 FAAULUFALEINA E: 

3
4 O SE PILI MO SE TULAFONO E FA'AIGOAINA: "O SE TULAFONO E
5 SAUNIA AI MO LE FA'ASOASOAINA O LE PAKETI FA'ALETUSAGA A
6 LE MALO O AMERIKA SAMOA MO LE TAUSAGA FA'ALETUPE 2026 MA
7 SE ASO TAUALOA VAVE AI."

8 Fa'atomuaga:

9 Ona o se manaoga vave ina ia mafai ona faatupeina o mea tatau ma le
10 faagaoioiga o le malo, o lenei tulafono o le a taualoa vave pe a pasia e le Fono
11 Faitulafono ma fa'amaonia e le Kovana.

12
13 IA FA'ATULAFONOINA E LE FONO FAITULAFONO A AMERIKA SAMOA:

14 "MATA'UPU I

15 AIAIGA LAUTELE

16 Maga 1. Alagatupe o tupemaua fuafuaina.

17 O alagatupe o tupemaua fuafuaina ua fa'amaoniaina mo le fa'asoaga i le
18 Paketi Fa'aletausaga a le Malo o Amerika Samoa mo le Tausaga Tupe 2026 i lenei
19 tulafono ua fa'aalia i lalo:

20 a. Tupemaua lotoifale:

21	Lafoga	\$102,310,000
22	Laisene ma Pemitā	\$1,572,000
23	Tau fa'ae'e ma Salatupe	\$6,158,000
24	Totogi o Tautua	\$5,589,000
25	Isi mea	\$8,768,000
26	Aofa'iga o Tau e le patino	\$4,000,000
27	<u>Aofa'iga auina mai i totonu</u>	<u>\$12,871,000</u>
28	Aofa'i o Tupe Lotoifale	\$141,268,000

1	e. Fuafuaga mo Fa'aleleiga Tauā	\$11,963,000
2	i. Tupe Foa'i Fa'apitoa a le Feterale	\$374,419,569
3	o. Tupe mo Galuega Faigata e mana'omia ona faia	\$287,741,500

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5 Aofa'i o alatupe o tupemaua fuafuaina

6

Tausaga Tupe 2026

\$815,392,069

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8 Maga 2. Tupemaua e le'i fa'asoasoaina—Fa'amaoniaina ma fa'asoasoaina.

9 I se tulaga e maua e le Malo o Amerika Samoa, po'o so'o sona ofisa
10 tupemaua i totonu o le Tausaga Tupe 2026 mai so'o se alagatupe e le o aofia i le
11 alagatupe o tupemaua ua fa'amaoniaina i lenei tulafono pe ua sili atu fo'i i le
12 fuafuaina o so'o se alatupe o tupemaua e pei ona ta'ua, o ia tupemaua e
13 fa'atulagaina o tupemaua e le'i fa'asoasoaina. O le a teuina ia tupemaua i le
14 teugatupe lautele ma ia fa'aavanoaina mo le fa'asoasoaina vave e le Fono
15 Faitulafono e aunoa ma le fa'atalitali i le i'uga o le tausaga tupe.

16 O tupemaua e le'i fa'asoasoaina e maua i totonu o le Tausaga Tupe o le
17 2026 o le a le fa'aaogaina mo so'o se fa'amoemoega vagana ai ua mua'i maua le
18 fa'atagaga ma fa'asoasoaina e le Fono Faitulafono. O le a fa'ailoa mai e le
19 Kovana i se taimi vave i le Fono Faitulafono i le taimi lava e maua ai ia tupe aua e
20 le'i fa'asoasoaina.

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22 Maga 3. Aofa'iga e maulalo ai le tupemaua.

23 Afai e fuafua atu e le ali'i-ofisa o le tupe ma le paketi a le malo, o le
24 tupemaua e maulalo i le tupemaua fa'amaonia ua fa'asoasoaina i lenei tulafono e
25 sili nai le lua pasene mo le tausaga tupe, ia fa'ailoa vave mai e le Kovana i le Fono
26 Faitulafono. Ia tu'uina mai fo'i ni fuafuaga o suiga o porokalama taufa'aofi a
27 ofisa, tulafono e toe fa'aporokalamaina ai po'o fa'asoasoaga fa'aopopo e toe
28 fa'atulaga ai le tupe ua pa'u ai. O suiga taufa'aofi po'o le toe fa'aporokalamaina

1 ia auiliili mai ai fo'i le fa'aitiitia o le fa'aaluina o tupe mana'omia ina ia mautinoa
2 o le tupemaua moni fuafuaina e tutusa ma le tupe fa'aalu moni.

3

4 Maga 4. Lape ona ua leai se tupe faasoa.

5 O tupemaua uma ua fa'asoasoaina e lenei tulafono e le fa'aaogaina,
6 fa'atulagaina mo le fa'aaogaina, po'o le fa'auau atu i tausaga tupe i le lumana'i le
7 tapunia o le Tausaga Tupe 2026, ia toe fa'afo'i atu i le Teugatupe Lautele ma e le
8 mafai ona toe fa'aaogaina vagana ua toe fa'asoasoaina e le Fono Faitulafono.

9

10 Mata'upu II

11 Maga 1. Fa'asoasoaga o le paketi.

12 O le Paketi Fa'ale-Tausaga o le Tausaga Tupe 2026 a le Malo o Amerika
13 Samoa ua fa'amaonia nei ma fa'asoasoaina mo ofisa fa'asinoina, ma ua
14 fa'atagaina e fa'aaoga ia tupe ma'oti e pei ona fa'aalia i lalo:

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**Malo o Amerika Samoa
Tupe Maua Fa'asoasoa Fuafuaina
Paketi Fa'ai'u-Tausaga Tupe 2026**

Alaga Tupe o Tupe Maua	Tupe Maua o poloketi TT 2026	Faamaonia TT 2025	Faamaonia TT 2024	Faamaonia TT 2023
Lafoga:				
Lafoga a pisinisi	31,300,000	38,300,000	30,500,000	18,500,000
Lafoga Tupe Maua a Tagata	45,160,500	49,500,000	42,500,000	29,400,000
Lafoga Oloa-Lautele	23,508,500	31,600,000	26,000,000	24,605,500
Lafoga Apainu Suamalie	1,931,000	2,500,000	2,500,000	3,000,000
Tupe totoe fa'aaauu i le Tausaga Fou	410,000	1,700,000	1,700,000	2,000,000
Aofaiga fa'aaauu a lafoga	102,310,000	123,600,000	103,200,000	77,505,500
Laisene ma Pemita	1,572,000	1,900,000	1,600,000	1,600,000
Taufa'ae'e ma Sala Tupe	6,158,000	6,000,000	6,000,000	5,500,000
Totogi Fa'ae'e mo Tautua				
Pulega o le Taulaga	3,397,000	5,100,000	4,400,000	4,800,000
Fa'aaoga Totogi ma Lisi	980,000	2,200,000	1,700,000	2,500,000
O Isi	1,212,000	1,067,000	800,000	1,000,000
Aofa'iga fa'aaauu mo Tautua Taufa'ae'e	5,589,000	8,367,000	6,900,000	8,300,000
Mea Ese'ese:				
Pasene o Tupe Maua	7,274,000	2,500,000	10,000	10,000
Iuga o Fa'amasinoga/Totogi faataga	201,000	269,000	269,000	270,000
O Isi	1,293,000	2,000,000	2,000,000	1,620,000
Aofa'iga fa'aaauu o Mea Ese'ese	8,768,000	4,769,000	2,279,000	1,900,000
Taufa'ae'e i Va-o-matagaluega				
Tau le patino	4,000,000	8,000,000	7,000,000	7,000,000
Aofa'i Taufa'ae'e i Va-o-matagaluega	4,000,000	8,000,000	7,000,000	7,000,000
Tu'uina mai i totonu:				
Tupe faapitoa mai le Feterale	600,000	1,000,000	1,000,000	1,000,000
Faaleleiga o Falea'oga	-	-	2,750,000	2,800,000
Aofa'i o Tu'uina mai i Totonu	600,000	1,000,000	3,750,000	3,800,000
Tupe Maua Aoina i Lotoifale	128,397,000	152,636,000	130,729,000	105,605,500
Tupe Fesoasoani a le Initeria	12,271,000	12,271,000	12,271,000	12,271,000
Aofa'i o Tupe Maua & Tupe mai Initeria	141,268,000	165,907,000	143,000,000	117,876,500
Tupe Fa'aopoopo	-	-	22,600,000	7,405,000
Aofa'i o Tupe Maua & Initeria & Tupe Fa'aopoopo	141,268,000	165,907,000	165,600,000	125,281,500

MALO O AMERIKA SAMOA
Tausaga Tupe 2026 Paketi Fa'ai'u
Otootoga o Fa'asoaga - Tupe Maua

Matagaluega/Ofisa	Talosaga		Initeria		Foa'i Tupe		Foa'i Tupe		Paketi	
	Fa'avae	Fa'avae	Fesoasoani	Fuafuaina	Fa'apitoa	Fuafuaina	Fuafuaina	Fuafuaina	TT 2026	Paketi
Aooga/Aganu'u:										
Matagaluega o A'oga	20,338,500	6,480,000	26,818,500	71,396,000	98,214,500	101,690,500				
Porokalama mo Sikolasipi	1,057,000	0	1,057,000	0	1,057,000	1,400,000				
Ofisa o Fa'asalalauga Lautele	1,574,500	0	1,574,500	665,000	2,239,500	2,483,500				
Falemata'aga	373,500	0	373,500	281,000	654,500	651,000				
Aofa'i:	23,343,500	6,480,000	29,823,500	72,342,000	102,165,500	106,225,000				
Soifua Maloloina:										
Matagaluega o le Soifua Maloloina	3,020,500	0	3,020,500	18,990,000	22,010,500	21,665,500				
Puleaga o Tagata Matutua	374,500	0	374,500	2,394,000	2,768,500	2,887,500				
Tagata ma Tautua Lautele	0	0	0	37,105,500	37,105,500	37,140,500				
Vaega fesoasoani faafoisia le malosi	179,500	0	179,500	1,533,000	1,712,500	1,624,000				
Ofisa Medicaid	563,000	0	563,000	96,076,500	96,639,500	101,444,000				
Puipuga ma Puluvaaga	40,000	0	40,000	851,500	891,500	795,000				
Aofa'i:	4,177,500	0	4,177,500	156,950,500	161,128,000	165,556,500				
Atina'e Tamaoaga:										
Matagaluega Fa'atoaga	1,887,500	0	1,887,500	2,608,500	4,496,000	4,162,500				
Matagaluega Fefa'ataua'iga	694,000	0	694,000	16,388,000	17,082,000	17,153,000				
Tamaoaga Sami ma Vaomatua	420,500	0	420,500	5,443,000	5,863,500	6,564,500				
Vaega mo Tagata Asiasi	965,000	0	965,000	0	965,000	1,036,000				
Aofa'i:	3,967,000	0	3,967,000	24,439,500	28,406,500	28,916,000				
Fa'asaoga & Si'omaga										
Puipuga Si'omaga Am. Samoa	0	0	0	2,689,500	2,689,500	2,609,000				
Ofisa Enetia o le Teritori	0	0	0	2,236,500	2,236,500	989,000				
Tupe Fesoasoani - Ofisa o le Kovana	0	0	0	1,876,500	1,876,500	3,255,000				
Paka ma Malae Ta'alo	1,341,500	0	1,341,500	0	1,341,500	1,444,000				
Aofa'i:	1,341,500	0	1,341,500	6,802,500	8,144,000	8,297,000				
Femalagaiga:										
Pulega o le Taulaga	2,883,500	641,000	3,524,500	0	3,524,500	4,000,000				
Aofa'i:	2,883,500	641,000	3,524,500	0	3,524,500	4,000,000				

Matagaluega/Ofisa	Talosaga Fa'avae	Initeria		Foa'i Tupe Feterale	Paketi Fuafuaina TT 2026	Paketi Fa'amaonia TT 2025
		Foa'i Tupe Fesoasoani	Aofaiga Fuafuaina			
Puipuga Saogalemu Lautele						
Puipuga Saogalemu Lautele	5,061,000	1,220,000	6,281,000	0	6,281,000	5,500,000
Puipuga o le Atunu'u (OTICIDE)	1,877,500	0	1,877,500	2,831,520	4,709,020	4,677,000
Saogalemu i Alatele	0	0	0	688,000	688,000	664,500
MCSAP	0	0	0	465,000	465,000	452,000
Saili & Lavea'i (Leoleoga i le Sami)	3,389,000	0	3,389,000	722,500	4,111,500	4,371,500
Falepuipui	3,087,000	0	3,087,000	0	3,087,000	2,792,500
CJPA/Tete'e Vailaau Fa'asaina	167,500	0	167,500	2,531,500	2,699,000	3,393,000
Aofa'i:	13,582,000	1,220,000	14,802,000	7,238,520	22,040,520	21,850,500
Mato Lautele:						
Ofisa o le Kovana	12,005,500	0	12,005,500	0	12,005,500	13,773,000
Matagaluega o Tautua Fa'alepulega	1,316,500	0	1,316,500	0	1,316,500	1,337,000
Ofisa o Fa'atauga	1,524,500	0	1,524,500	0	1,524,500	1,650,000
Ofisa e Pulea Meatotino	573,000	0	573,000	0	573,000	650,000
Matagaluega o Tupe	9,053,000	0	9,053,000	0	9,053,000	11,000,000
Matagaluega o Galuega Lautele	5,680,000	2,320,000	8,000,000	1,230,500	9,230,500	9,264,500
Matagaluega o Mataupu tau Tulafono	2,634,500	745,000	3,379,500	0	3,379,500	3,420,000
Ofisa o le Malo Lotoifale	3,420,500	0	3,420,500	0	3,420,500	3,229,500
Matagaluega o Tagatafaigaluega	2,443,000	0	2,443,000	1,500,000	3,943,000	4,274,000
Ofisa Alagatupe Tagatafaigaluega-falavelave fa'afuasei	300,000	0	300,000	0	300,000	356,000
Ofisa o le Loia Fautua Lautele	734,000	0	734,000	0	734,000	575,000
Ofisa o Palota	733,000	0	733,000	200,000	933,000	1,175,000
Ofisa Su'etusi Fa'aloitofale	677,000	0	677,000	21,500	698,500	752,000
Matagaluega tau Tupulaga ma Tina	1,000,000	0	1,000,000	0	1,000,000	1,070,000
Ofisa o le Fa'amasino o Tulafono Taupulega	299,500	0	299,500	0	299,500	405,000
Ofisa o Fuafuaga & Paketi	1,162,000	0	1,162,000	0	1,162,000	1,175,000
Faletusi Feleti Barstow	400,000	0	400,000	58,500	458,500	551,500
Aofa'i:	43,956,000	3,065,000	47,021,000	3,010,500	50,031,500	54,657,500
Aofa'i fa'auau mo Porokalama:						
	93,251,000	11,406,000	104,657,000	270,783,520	375,440,520	389,502,500
Matagaluega/Ofisa						
Fono Faitulafono	11,733,500	0	11,733,500	0	11,733,500	11,116,500
Fa'amasinoga Maualuga	0	865,000	865,000	0	865,000	865,000
Fa'amasinoga Lotoifale	3,351,500	0	3,351,500	0	3,351,500	3,351,500
Aofa'i fa'auau Fono & Fa'amasinoga	15,085,000	865,000	15,950,000	0	15,950,000	15,333,000
Aofa'i:	108,336,000	12,271,000	120,607,000	270,783,520	391,390,520	404,835,500

POROKALAMA FA'APITOA

	Initeria				Paketi Fuatuaina TT 2026	Paketi Fa'amaonia TT 2025
	Talosaga Fa'avae	Foai Tupe Fesoasoani	Aofaiga Fuatuaina	Foai Tupe Fa'apitua Feterale		
Tupe Fesoasoani - Puleaga a le Falemai'i	1,800,000	0	1,800,000	0	1,800,000	2,000,000
KAM Foai Tupe Fesoasoani	1,800,000	0	1,800,000	0	1,800,000	2,000,000
Teugatupe Lautele Malaeva'alele	900,000	0	900,000	0	900,000	1,000,000
Tupe Fesoasoani-Medicaid	6,000,000	0	6,000,000	0	6,000,000	6,000,000
Tupe Fesoasoani-Vaega o Fale	315,000	0	315,000	0	315,000	350,000
Tupe Fesoasoani-Fale Lomi tusi	90,000	0	90,000	0	90,000	100,000
Tupe Fesoasoani- Fale Taalo	270,000	0	270,000	0	270,000	300,000
Polokalama Fesoasoani I Aoga	90,000	0	90,000	0	90,000	100,000
Polokalama Aoga Tausimai ASSC	135,000	0	135,000	0	135,000	150,000
Totogi ma Pili o Totino - Malo o Amerika Samoa	100,000	0	100,000	0	100,000	400,000
Tusi Faasolopito 100 Tausaga	0	0	0	0	0	200,000
Gaioioga Fa'a-le-Aganu'u	900,000	0	900,000	0	900,000	1,655,000
Tupe Totogi-Faatuai	0	0	0	0	0	200,000
Atina'e o le Tamaoaiga (Vaega tua)	0	0	0	0	0	350,000
EOB Eletise/Vai	630,000	0	630,000	0	630,000	700,000
Alauni a e sa avea muamua ma Kovana	216,000	0	216,000	0	216,000	250,000
Fale Asosi Malae Ta Polo	0	0	0	0	0	0
Teugatupe Fa'aleoleo - Ofisa Kovana	630,000	0	630,000	0	630,000	700,000
Faaleleia o le Maota o le Kovana ma le Lt. Kovana	450,000	0	450,000	0	450,000	500,000
Fesoasoani i le Hope House/Fatuoaiaga	180,000	0	180,000	0	180,000	200,000
Malo o Samoa Fanua Atina'e	0	0	0	0	0	1,000,000
Faamatagofeina o le Motu	1,000,000	0	1,000,000	0	1,000,000	2,000,000
Gagana & Aganuu o le Atina'e o Tusiga Ata	45,000	0	45,000	0	45,000	50,000
Faaleleia Aufaigaluega LBJ	300,000	0	300,000	0	300,000	500,000
Fesoasoani mo le faaleleia o Auala	900,000	0	900,000	0	900,000	2,000,000
Toe Atina'e / Faaleleia Manu'a	630,000	0	630,000	0	630,000	2,000,000
Faamamaina o le Taulaga o vaa	135,000	0	135,000	0	135,000	200,000
Puipuga o le Talafatai ma Matafaga	0	0	0	0	0	2,000,000
Puipuga o le Talafatai ma Matafaga i Tututila & Aunu'u	450,000	0	450,000	0	450,000	2,000,000
Puipuga o le Talafatai ma Matafaga i Manu'a	450,000	0	450,000	0	450,000	200,000
Teugatupe Nu'u Laiti/Vai	90,000	0	90,000	0	90,000	200,000
Atina'e mo Taaloga	200,000	0	200,000	0	200,000	600,000
Faaleleia o le Stadium	270,000	0	270,000	0	270,000	300,000
Paka ma Ta'aloga	0	0	0	0	0	800,000
Porokalama Autalavou - Taumafanafana	270,000	0	270,000	0	270,000	300,000
Sui e Faafesootai i le Laumua (DC)	300,000	0	300,000	0	300,000	700,000
Fono a le Pasefika (SPC)	50,000	0	50,000	0	50,000	200,000
Lisi o fanua	100,000	0	100,000	0	100,000	100,000
Fesoasoani mo le Malaga I Manu'a	90,000	0	90,000	0	90,000	200,000
Galuega Fa'aleleia Malaevalele	0	0	0	0	0	480,000

DPS/Falepuipei (Academy)	360,000	0	360,000	0	0	360,000	0	0	0
Totogi Tau Polikiki a le Malo	0	0	0	0	0	0	0	0	0
Malae FAA (ASG)	0	0	0	0	0	0	0	0	0
Ofisa Faatauaga	0	0	0	0	0	0	0	0	0
Uafu Vaa Alia - Itumalo Sisifo	0	0	0	0	0	0	0	0	0
Aso Faamanatu Tupulaga Talavou	0	0	0	0	0	0	0	0	0
Mea fai a le ofisa o Fitafita Tuai	0	0	0	0	0	0	0	0	0
Porokalama Fesoasoani mo Faatoaga	0	0	0	0	0	0	0	0	0
Porokalama Fesoasoani mo Faigafaiva	0	0	0	0	0	0	0	0	0
Tupe fesoasoani mo le ofisa o Tagata matutua	0	0	0	0	0	0	0	0	0
Fesoasoani Pulega o Meatosova'a a Amerika Samoa	0	0	0	0	0	0	0	0	0
Konekarate Komipiuta a le Malo	0	0	0	0	0	0	0	0	0
Konekarate Suetusi ASG	0	0	0	0	0	0	0	0	0
Totogi o Inisiua	0	0	0	0	0	0	0	0	0
Palota Fa'ale-teritori	0	0	0	0	0	0	0	0	0
Galuega Faaleleia mo le EOB	0	0	0	0	0	0	0	0	0
Talosaga & mea Fa'aleagaina	470,000	0	470,000	0	0	470,000	0	0	0
Femalagaiga i Swains	45,000	0	45,000	0	0	45,000	0	0	0
Fale Fono a le Teritori	0	0	0	0	0	0	0	0	0
Totogi mo Kovana Itumalo	0	0	0	0	0	0	0	0	0
Suaau Fuava'a Lotoifale a le Malo o Am. Samoa	0	0	0	0	0	0	0	0	0
Fa'amalosiga tulafono-Ofisa Puiipuiga Lautele	0	0	0	0	0	0	0	0	0
Faaleiga o Komipiuta a le Femalagaiga	0	0	0	0	0	0	0	0	0
Fesoasoani mo Faalavelave faanatura	0	0	0	0	0	0	0	0	0
Porokalama o le fa'asacina o le suavai	0	0	0	0	0	0	0	0	0
Sui e Faafesootai i le Laumua (DC)	0	0	0	0	0	0	0	0	0
Komiti o le Faamalosia tulafono i Vaila'au/Fualaau	0	0	0	0	0	0	0	0	0
Fono o le Faavae	0	0	0	0	0	0	0	0	0
Vaega Tupe Faapoopo Tausaga Tupe 2024	0	0	0	0	0	0	0	0	0
Aofa'i Porokalama Fa'apitoa:	20,661,000	0	20,661,000	0	0	20,661,000	0	20,661,000	36,230,000
Aofa'i Galuega Fa'avae:	128,997,000	12,271,000	141,268,000	270,783,520	270,783,520	412,051,520	441,065,500		
Aofa'iga Galuega Tetele:	0	11,963,000	11,963,000	0	0	11,963,000	10,629,667		
Aofa'iga Tupe Fa'asoasoa:	128,997,000	24,234,000	153,231,000	270,783,520	270,783,520	424,014,520	451,695,167		

TEUGATUPE TAUSI	Talosaga		Initeria		Foai Tupe		Paketi	
	Fa'avae		Fesoasoani		Fa'apitoa		Fa'amaonia	
		Fuafuaina		Feterale		TT 2026		TT 2025
Pulega a le Falemai	92,504,500	100,404,500	7,900,000	88,341,049	188,745,549	85,620,500		
Komiti o le Kolisi Tu'ufafatasi	15,458,000	16,816,000	1,358,000	7,699,000	24,515,000	24,271,500		
Iutulia eletise - ASPA	61,495,000	61,495,000	0	0	61,495,000	62,051,500		
Iutulia o le Vai - ASPA	33,797,500	33,797,500	0	0	33,797,500	28,657,500		
Suavaivale Lafoai - ASPA	13,459,500	13,459,500	0	0	13,459,500	12,483,000		
Otaota Lafoai - ASPA	4,474,000	4,474,000	0	0	4,474,000	4,376,000		
Puleaga o Feso'otaiga	28,000,000	28,000,000	0	0	28,000,000	28,000,000		
Malae Va'alele	2,858,000	2,858,000	0	0	2,858,000	2,896,000		
Maketi mo le Lautele	220,000	220,000	0	0	220,000	317,000		
A'oga Aveta'avale	110,000	110,000	0	0	110,000	117,500		
Fa'aleleiga o Alatele	670,000	670,000	0	0	670,000	625,000		
Tupe fesoasoani mo vaega o tataloga	507,500	507,500	0	0	507,500	550,000		
Fale Nofu Totogi - DAS	295,000	295,000	0	0	295,000	388,500		
Fale Lomi Tusi	179,000	179,000	0	0	179,000	204,000		
Paka mo Pisinisi	900,000	900,000	0	0	900,000	800,000		
Pulega o Auaunaga mo Vaa	3,683,000	3,683,000	0	0	3,683,000	3,968,000		
ODAPM-Fesoasoani mo Faalavelave faafuasei/Suauu	1,472,500	1,472,500	0	7,596,000	9,068,500	9,162,000		
Faaleleia ma Faafou Faleaoga	4,000,000	4,000,000	0	0	4,000,000	3,500,000		
Fa'amalosiga Iulafono-Ofisa Puipuiiga Lautele	400,000	400,000	0	0	400,000	0		
Aitalafu Tausaga Tuanai (Tautua)	14,000,000	14,000,000	0	0	14,000,000	14,000,000		
Aofa'i Teugatupe Fa'aleoleo:	278,483,500	287,741,500	9,258,000	103,636,049	391,377,549	281,988,000		
TU'UFA'ATASIGA ATOA:	407,480,500	440,972,500	33,492,000	374,419,569	815,392,069	733,683,167		

MALO O AMERIKA SAMOA
Tausaga Tupe 2026 Paketi Fa'ai'u
Tupe Maua

Matagaluega/Ofisa	Tagata Faigaluega	Oloa ma Sapalai	Galuega Konekarate	Malaga	Isi Mea Uma	Mea Faigaluega	Aofa'i
Matagaluega o A'oga	23,853,000	50,000	948,000	22,000	1,936,500	9,000	26,818,500
Tupe Fesoasoani o Sikolasipi	0	0	0	100,000	957,000	0	1,057,000
Ofisa o Fa'asalailaiga Lautele	1,452,000	16,000	5,000	4,500	97,000	0	1,574,500
Matagaluega o le Soifua Maloaina	1,920,500	0	0	0	1,100,000	0	3,020,500
Matagaluega o Fa'ato'aga	1,699,500	0	30,500	0	157,500	0	1,887,500
Matagaluega o Fefa'ataua'iga	488,500	18,500	25,000	37,000	90,000	35,000	694,000
Tamaoaiga Sami ma Vaomatua	314,500	22,500	21,500	14,000	48,000	0	420,500
Vaega mo Tagata Asiasi	616,000	29,500	73,500	65,000	181,000	0	965,000
Paka ma Ta'aloga	910,000	56,000	53,500	12,000	270,000	40,000	1,341,500
Puleaga o le Taulaga	2,839,000	412,500	84,000	6,000	183,000	0	3,524,500
Matagaluega o le Saagalemu Lautele	5,741,500	0	0	0	539,500	0	6,281,000
Puipuga o le Atunu'u	1,693,000	0	0	0	184,500	0	1,877,500
Ofisa o le Kovana	7,953,500	217,000	953,500	669,000	1,762,500	450,000	12,005,500
Matagaluega o Auunaga mo Galuega a le Malo	903,000	40,000	257,000	0	116,500	0	1,316,500
Ofisa o Fa'atauga	1,466,500	5,000	3,000	0	50,000	0	1,524,500
Ofisa e Pulea Meatotino	525,000	13,500	0	10,000	24,500	0	573,000
Matagaluega o Tupe	7,484,000	224,500	804,000	89,500	336,000	115,000	9,053,000
Matagaluega o Galuega Lautele	6,877,500	53,000	700,000	20,000	249,500	100,000	8,000,000
Matagaluega o Mata'upu tau Tulafono	2,866,500	20,000	203,000	20,500	269,500	0	3,379,500
Ofisa o le Malo Lotoifale	3,355,500	10,000	0	15,000	40,000	0	3,420,500
Matagaluega o Tagatafaigaluega	2,381,000	4,000	28,000	5,000	25,000	0	2,443,000
Ofisa Alagatupe Tagatafaigaluega-faalavelave fa'afuasei	281,500	1,000	1,500	1,000	15,000	0	300,000
Ofisa o le Loia Fautua Lautele	535,500	1,000	115,000	12,500	70,000	0	734,000
Ofisa o Palota	706,000	0	0	0	27,000	0	733,000
Ofisa o le Su'etusi o le Teritori	621,500	5,500	0	0	50,000	0	677,000
Matagaluega Tau Tupulaga ma Tina	904,500	0	0	0	95,500	0	1,000,000
Falemata'aga (Lotoifale)	335,500	0	0	0	38,000	0	373,500
Vaega ole tu'itiitia o le solitulafono(Lotoifale)	152,500	0	0	0	15,000	0	167,500
T.A.O.A. (Lotoifale)	310,000	2,000	52,500	0	10,000	0	374,500
Vaega Fesoasoami Faafoisia le malos(i)(Lotoifale)	0	59,500	0	0	120,000	0	179,500
Ofisa Medicaid (Lotoifale)	462,500	10,000	85,500	0	5,000	0	563,000
Fa'amasino o Tulafono Fa'alepulega	278,000	6,000	0	0	15,500	0	299,500
Faletusi Feleti Barstow	371,500	3,000	12,000	0	13,500	0	400,000
Ofisa o Fuafuaga & Paketi	1,007,500	20,000	45,000	26,500	63,000	0	1,162,000
Salii & Lavea'i (Leoleoga i le Sami)	3,253,500	0	35,500	0	100,000	0	3,389,000
Falepuipui	2,288,500	210,000	70,000	0	518,500	0	3,087,000
OPAD	32,000	0	0	0	8,000	0	40,000
Aofa'iga fa'auau pea:	86,380,500	1,510,000	4,606,500	1,129,500	9,781,500	749,000	104,657,000

Matagaluega/Ofisa		Tagata Faigaluega	Oloa ma Sapalai	Galuega Konekarate	Malaga	Isi Mea Uma	Mea Faigaluega	Aofa'i
Fono Fautialafono		7,224,500	2,686,275	100,000	912,000	748,500	62,225	11,733,500
Fa'amasinoga Sili		753,000	20,500	21,000	12,000	58,500	0	865,000
Fa'amasino Lotoifale		2,751,000	50,000	126,000	15,000	339,500	70,000	3,351,500
Aofa'i le tumau:		10,728,500	2,756,775	247,000	939,000	1,146,500	132,225	15,950,000
Porokalama Fa'apitoa:		Tagata Faigaluega	Oloa ma Sapalai	Galuega Konekarate	Malaga	Isi Mea Uma	Mea Faigaluega	Aofa'i
Tupe Fesoasoani - Puleaga a le Falema'i		0	0	0	0	1,800,000	0	1,800,000
Komiti A'oa'oga Maualuga Tupe Fesoasoani		0	0	0	0	1,800,000	0	1,800,000
Teugatupe Lautele Malaeva'alele		0	0	900,000	0	0	0	900,000
Fesoasoani mo le Medicaid		0	0	6,000,000	0	0	0	6,000,000
Tupe Fesoasoani-Vaega o Fale		0	0	315,000	0	0	0	315,000
Fesoasoani mo le Fale Lomi Tusi		0	0	90,000	0	0	0	90,000
Tupe fesoasoani mo vaega o ta'aloga		0	0	270,000	0	0	0	270,000
Porokalama fesoasoani i A'oga		0	0	90,000	0	0	0	90,000
Porokalama Aoga Tausima'i i le ASCC		0	0	135,000	0	0	0	135,000
Totogi ma Pili o Totino - Malo o Amerika Samoa		0	0	100,000	0	0	0	100,000
Tusi Faasolopito 100 Tausaga		0	0	0	0	0	0	0
Gaoioga Fa'a-le-Aganu'u		0	0	900,000	0	0	0	900,000
Tupe Totogi-Faautui		0	0	0	0	0	0	0
Atina'e o le Tamaoaiga (Vaega tua)		0	0	0	0	0	0	0
EOB Eletise/Vai		0	0	0	0	0	0	0
Alauni a e sa aveva muamua ma Kovana		0	0	0	0	630,000	0	630,000
Teugatupe Fa'aleoleo - Ofisa Kovana		0	0	0	0	216,000	0	216,000
Faaleleia o le Maota o le Kovana ma le Lt. Kovana		0	0	630,000	0	0	0	630,000
Fesoasoani i le Hope House/Fatuaiga		0	0	450,000	0	0	0	450,000
Malu o Samoa Fanua Atina'e		0	0	180,000	0	0	0	180,000
Faamatagofeina o le Motu		0	0	0	0	0	0	0
Gagana & Aganuu o le Atina'e o Tusiga Ata		0	0	1,000,000	0	0	0	1,000,000
Faaleleia Aufaigaluega LBJ		0	0	45,000	0	0	0	45,000
Fesoasoani mo le faaleleia o Auiala		0	0	300,000	0	0	0	300,000
Toe Atina'e/Faaleleia Manu'a		0	0	900,000	0	0	0	900,000
Faamamaina o le Taulaga o vaa		0	0	630,000	0	0	0	630,000
Puipuga o le talafatai ma matafaga i Tutuila & Aunu'u		0	0	135,000	0	0	0	135,000
Puipuga o le talafatai ma matafaga i Manu'a		0	0	450,000	0	0	0	450,000
Teugatupe Nu'u Laiti/Vai		0	0	450,000	0	0	0	450,000
Atina'e mo Taaloga		0	0	90,000	0	0	0	90,000
Faaleleia o le Stadium		0	0	200,000	0	0	0	200,000
Paka ma Ta'aloga		0	0	270,000	0	0	0	270,000
Porokalama Autalavou-Taumafanafana		0	0	0	0	0	0	0
Sui e Faafesootai i le Laumua(DC)		0	0	0	0	270,000	0	270,000
Fono le Pasefika (SPC)		0	0	300,000	0	0	0	300,000
Lisi o fanua		0	0	0	0	50,000	0	50,000
Fesoasoani mo le Malaga i Manu'a		0	0	100,000	0	0	0	100,000
Galuega Fa'aleleia Malaevalele		0	0	0	90,000	0	0	90,000
		0	0	0	0	0	0	0

<p>Tupe Fesoasoani - Ofisa o le Kovana Puipuga o le Atunu'u Saogalemua o Alatele MCSAP Saili & Lavea'i (Leoleoga i le Sami) CJPA-Ofisa o Fuafuaga o Soligatuaifono Matagaluega Tagata Faigaluega Foai mo le Matagaluega o Faatoaga Foai mo le Matagaluega o Mataupu tau tulafono Foai mo le Ofisa o Palota Foai mo le Matagaluega o Galuega Lautele Foai mo le Faletusi a Feleti Barstow Foai mo le Suetusi o le Teritori Foai mo le ODAPM Foai mo le Puleaga Falema'i Foai mo le BHE</p>	<p>993,500 1,286,000 254,500 225,000 358,000 1,424,500 1,351,500 189,500 0 105,000 1,230,500 0 0 194,500 5,013,000 4,472,500</p>	<p>120,000 56,520 40,000 69,000 37,000 93,000 19,000 206,500 0 30,000 0 8,000 0 0 103,620 221,000</p>	<p>217,500 895,500 181,500 26,500 47,000 882,000 54,000 2,001,000 0 0 0 20,000 7,270,500 82,904,851 1,151,500</p>	<p>96,000 146,500 112,000 44,500 40,000 80,500 50,000 23,500 0 30,000 0 10,000 10,500 131,000 309,800 595,000</p>	<p>226,000 131,500 100,000 100,000 60,500 26,000 15,500 41,000 0 35,000 0 10,500 11,000 0 9,778 1,020,000</p>	<p>223,500 315,500 0 0 180,000 25,500 10,000 147,000 0 0 0 10,000 0 0 0 239,000</p>	<p>1,876,500 2,831,520 688,000 465,000 722,500 2,531,500 1,500,000 2,608,500 0 200,000 0 1,230,500 58,500 21,500 7,596,000 88,341,049 7,699,000</p>
Aofa'i Fesoasoani Malo Tele:	90,956,000	15,782,640	225,285,351	6,513,300	32,132,278	3,750,000	374,419,569

Teugatupe Tausi:	Tagata		Oloa ma		Galuega		Isi		Mea		Aofa'i
	Faigaluega	Sapalai	Konekarate	Malaga	Mea Uma	Faigaluega	Mea	Faigaluega	Aofa'i		
Puleaga o le Falemai	48,747,500	37,930,000	7,771,000	698,000	4,408,000	850,000	0	100,404,500	0	100,404,500	
Komiti o le Kolisi Tu'ufa'ataisi	14,115,000	270,500	1,676,500	173,000	407,000	174,000	0	16,816,000	0	16,816,000	
Iutitia o le eletise - ASPA	8,303,500	42,906,000	3,066,500	322,500	6,425,500	471,000	0	61,495,000	0	61,495,000	
Iutitia o le Vai - ASPA	5,260,000	1,905,000	21,886,500	53,500	4,394,000	298,500	0	33,797,500	0	33,797,500	
Suavaivale Lafoai - ASPA	2,553,500	1,724,000	6,852,000	23,000	1,104,000	1,203,000	0	13,459,500	0	13,459,500	
Otaota Lafoai - ASPA	1,163,000	408,000	2,267,500	10,500	347,000	278,000	0	4,474,000	0	4,474,000	
Puleaga o Feso'ota'iga	5,674,500	4,821,000	1,502,100	491,600	12,510,800	3,000,000	0	28,000,000	0	28,000,000	
Malae Va'alele	2,310,500	1,500	249,500	4,000	292,500	0	0	2,858,000	0	2,858,000	
Maketi Lautele	169,500	12,000	0	0	28,500	10,000	0	220,000	0	220,000	
A'oga Aveya'avale	85,500	0	0	0	24,500	0	0	110,000	0	110,000	
Fa'aleiga o Alatele	20,000	150,000	500,000	0	0	0	0	670,000	0	670,000	
Tupe fesoasoani mo vaega o ta'aloga	507,500	0	0	0	0	0	0	507,500	0	507,500	
Fale Nofu Totogi - DAS	295,000	0	0	0	0	0	0	295,000	0	295,000	
Fale Lomi Tusi	157,500	3,500	0	0	18,000	0	0	179,000	0	179,000	
Paka mo Pisinisi	704,000	10,000	70,000	3,000	107,000	6,000	0	900,000	0	900,000	
Pulega o Auunaga mo Vaa	1,221,000	930,000	173,000	50,000	959,000	350,000	0	3,683,000	0	3,683,000	
ODAPM-Fesoasoani mo faalavelave faafuasei & Suauu	1,272,500	10,000	22,000	63,000	82,000	23,000	0	1,472,500	0	1,472,500	
Faaleleia ma Faafou Faleaoga	2,493,500	600,000	906,500	0	0	0	0	4,000,000	0	4,000,000	
Fa'amalosiga tulafono-Ofisa Puipuga Lautele	194,500	192,000	13,500	0	0	0	0	400,000	0	400,000	
Aitalafu Tuanai	0	0	0	0	14,000,000	0	0	14,000,000	0	14,000,000	
Aofa'i Teugatupe Fa'aleoleo:	95,248,000	91,873,500	46,956,600	1,892,100	45,107,800	6,663,500	0	287,741,500	0	287,741,500	
Galuega Tetele:	0	0	11,963,000	0	0	0	0	11,963,000	0	11,963,000	

AOFA'IGA ATOA:	284,173,000	111,922,915	304,458,451	10,608,900	92,934,078	11,294,725	815,392,069
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